

Barbon Parish Council – Budget Report – 1st December 2025

	Precept 2025-26	Spent so far	Likely spend to 31/03/2026	Suggested Precept 2026-27	Notes
Salaries & PAYE	3305	1306	3305	3305	
Insurance	226	217	217	250	Allows for increase in premium
Subscriptions	200	159	200	200	
Barbon WI - plants at War Memorial	50			?	
Hall - rent	100	12	?	?	
Admin	300	154	350	350	Admin costs are falling somewhat
J Hartley & Son - hedge/verge trimming	300	181	?	?	
Training - Councillors and Clerk	100		?	?	
Home Office	312	156	312	312	Tax-free amount set by HMRC
Payroll Administration	90	100	100	100	
Parish Elections	250			250	
Maintenance (Craig Bradshaw)	1000	50		?	
Defibrillator maintenance	250		?	?	
Precept 2025-26 = £6483	6483				